

55 Gasto en productos farmacéuticos y sanitarios

Acumulado anual hasta SEPTIEMBRE-2017

Gasto Devengado neto. Acumulado anual.

| Miles de Euros                                                  |                                 |                                                                                           |                                                                         |                                                     | Tasa de Variación Interanual (%) <sup>[1]</sup>                    |                                                                                        |                                 |                                                                                           |                                                                         | Variación Interanual (miles de euros)               |                                                                    |                                                                                        |                                 |                                                                                           |                                                                         |                                                     |                                                                    |                                                                                        |
|-----------------------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| ADMINISTRACIÓN                                                  | Gasto farmacéutico hospitalario | Gasto en productos farmacéuticos y sanitarios por recetas médicas u orden de dispensación | Gasto en productos sanitarios sin receta médica u orden de dispensación | TOTAL GASTO en productos farmacéuticos y sanitarios | Gasto farmacéutico hospitalario (sin incluir gasto en Hepatitis C) | TOTAL GASTO en productos farmacéuticos y sanitarios (sin incluir gasto en Hepatitis C) | Gasto farmacéutico hospitalario | Gasto en productos farmacéuticos y sanitarios por recetas médicas u orden de dispensación | Gasto en productos sanitarios sin receta médica u orden de dispensación | TOTAL GASTO en productos farmacéuticos y sanitarios | Gasto farmacéutico hospitalario (sin incluir gasto en Hepatitis C) | TOTAL GASTO en productos farmacéuticos y sanitarios (sin incluir gasto en Hepatitis C) | Gasto farmacéutico hospitalario | Gasto en productos farmacéuticos y sanitarios por recetas médicas u orden de dispensación | Gasto en productos sanitarios sin receta médica u orden de dispensación | TOTAL GASTO en productos farmacéuticos y sanitarios | Gasto farmacéutico hospitalario (sin incluir gasto en Hepatitis C) | TOTAL GASTO en productos farmacéuticos y sanitarios (sin incluir gasto en Hepatitis C) |
| TOTAL ADMINISTRACIONES                                          | 4.679.032,35                    | 7.993.782,03                                                                              | 3.274.302,93                                                            | 15.947.127,31                                       | 4.486.987,85                                                       | 15.755.082,81                                                                          | 1,7                             | 1,9                                                                                       | 4,4                                                                     | 2,4                                                 | 6,5                                                                | 3,7                                                                                    | 78.920,96                       | 149.171,90                                                                                | 138.581,10                                                              | 366.673,96                                          | 274.289,58                                                         | 562.042,57                                                                             |
| TOTAL ESTADO                                                    | 56.068,53                       | 226.240,55                                                                                | 95.148,09                                                               | 317.457,17                                          | 49.490,51                                                          | 310.879,15                                                                             | -10,9                           | -6,0                                                                                      | -6,6                                                                    | -7,0                                                | -1,5                                                               | -5,4                                                                                   | -6.850,56                       | -14.419,58                                                                                | -2.502,01                                                               | -23.772,15                                          | -749,18                                                            | -17.670,77                                                                             |
| INGESA (Instituto Nacional de Gestión Sanitaria)                | 11.860,58                       | 22.420,11                                                                                 | 10.531,79                                                               | 44.812,48                                           | 11.170,42                                                          | 44.122,32                                                                              | 2,0                             | 5,2                                                                                       | 12,9                                                                    | 6,0                                                 | 2,4                                                                | 6,2                                                                                    | 235,23                          | 1.116,48                                                                                  | 1.204,53                                                                | 2.556,24                                            | 262,58                                                             | 2.583,59                                                                               |
| MUFACE* (Mutualidad General de Funcionarios Civiles del Estado) | 28.290,65                       | 193.640,83                                                                                | 15.386,87                                                               | 237.318,35                                          | 24.872,49                                                          | 233.900,19                                                                             | -25,0                           | -7,5                                                                                      | -19,7                                                                   | -10,8                                               | -9,6                                                               | -8,6                                                                                   | -9.419,35                       | -15.615,92                                                                                | -3.777,01                                                               | -28.812,28                                          | -2.638,80                                                          | -22.031,73                                                                             |
| MUGEJU (Mutualidad General Judicial)                            | 1.798,45                        | 10.179,61                                                                                 | 145,80                                                                  | 12.123,86                                           | 1.507,67                                                           | 11.833,08                                                                              | -4,8                            | 0,8                                                                                       | -17,4                                                                   | -0,3                                                | 41,3                                                               | 4,3                                                                                    | -90,07                          | 79,86                                                                                     | -30,78                                                                  | -40,99                                              | 440,82                                                             | 489,90                                                                                 |
| INSTITUCIONES PENITENCIARIAS                                    | 14.118,85                       | 0,00                                                                                      | 9.083,63                                                                | 23.202,48                                           | 11.939,93                                                          | 21.023,56                                                                              | 20,7                            | -                                                                                         | 1,1                                                                     | 12,2                                                | 11,0                                                               | 6,5                                                                                    | 2.423,63                        | 0,00                                                                                      | 101,25                                                                  | 2.524,88                                            | 1.186,21                                                           | 1.287,47                                                                               |
| TOTAL COMUNIDADES AUTÓNOMAS                                     | 4.622.963,82                    | 7.767.551,48                                                                              | 3.239.154,84                                                            | 15.629.670,14                                       | 4.437.497,34                                                       | 15.444.203,66                                                                          | 1,9                             | 2,2                                                                                       | 4,6                                                                     | 2,6                                                 | 6,6                                                                | 3,9                                                                                    | 85.771,52                       | 163.591,48                                                                                | 141.083,10                                                              | 390.446,11                                          | 275.038,76                                                         | 579.713,34                                                                             |
| ANDALUCÍA                                                       | 685.301,70                      | 1.238.322,87                                                                              | 506.426,02                                                              | 2.430.050,59                                        | 660.766,76                                                         | 2.405.515,65                                                                           | 0,8                             | 2,2                                                                                       | 2,9                                                                     | 1,9                                                 | 6,3                                                                | 3,4                                                                                    | 5.408,47                        | 26.349,38                                                                                 | 14.456,62                                                               | 46.214,47                                           | 39.402,32                                                          | 80.208,32                                                                              |
| ARAGÓN                                                          | 155.099,85                      | 240.492,42                                                                                | 108.663,52                                                              | 504.255,79                                          | 148.832,35                                                         | 497.988,29                                                                             | 0,2                             | 1,0                                                                                       | 4,0                                                                     | 1,4                                                 | 6,6                                                                | 3,3                                                                                    | 367,67                          | 2.391,37                                                                                  | 4.134,04                                                                | 6.893,08                                            | 9.227,63                                                           | 15.753,04                                                                              |
| ASTURIAS                                                        | 129.669,70                      | 213.632,69                                                                                | 114.030,81                                                              | 457.333,20                                          | 129.118,67                                                         | 456.782,17                                                                             | -0,3                            | 2,7                                                                                       | 4,8                                                                     | 2,3                                                 | 12,1                                                               | 5,7                                                                                    | -330,49                         | 5.602,96                                                                                  | 5.224,08                                                                | 10.496,55                                           | 13.908,76                                                          | 24.735,80                                                                              |
| ISLAS BALEARES                                                  | 114.740,53                      | 150.208,40                                                                                | 84.693,42                                                               | 349.642,35                                          | 114.409,60                                                         | 349.311,42                                                                             | 0,7                             | 3,9                                                                                       | 8,3                                                                     | 3,8                                                 | 6,3                                                                | 5,7                                                                                    | 760,64                          | 5.635,40                                                                                  | 6.506,42                                                                | 12.902,46                                           | 6.755,26                                                           | 18.897,08                                                                              |
| CANARIAS                                                        | 188.102,11                      | 367.443,93                                                                                | 156.486,43                                                              | 712.032,47                                          | 182.856,04                                                         | 706.786,40                                                                             | -0,4                            | 4,0                                                                                       | 6,6                                                                     | 3,3                                                 | 6,1                                                                | 5,1                                                                                    | -708,93                         | 14.039,45                                                                                 | 9.670,49                                                                | 23.001,01                                           | 10.441,28                                                          | 34.151,22                                                                              |
| CANTABRIA*                                                      | 66.495,47                       | 107.853,21                                                                                | 58.726,45                                                               | 233.075,13                                          | 66.491,11                                                          | 233.070,77                                                                             | 3,2                             | 4,9                                                                                       | 1,8                                                                     | 3,6                                                 | 1,7                                                                | 3,2                                                                                    | 2.064,17                        | 5.070,31                                                                                  | 1.027,81                                                                | 8.162,29                                            | 1.121,67                                                           | 7.219,79                                                                               |
| CASTILLA Y LEÓN                                                 | 252.038,69                      | 465.236,16                                                                                | 220.114,90                                                              | 937.389,75                                          | 242.214,35                                                         | 927.565,41                                                                             | 1,7                             | 2,8                                                                                       | 0,5                                                                     | 2,0                                                 | 3,2                                                                | 2,3                                                                                    | 4.182,30                        | 12.753,27                                                                                 | 1.014,19                                                                | 17.949,76                                           | 7.420,34                                                           | 21.187,80                                                                              |
| CASTILLA-LA MANCHA                                              | 186.024,29                      | 374.936,93                                                                                | 148.599,35                                                              | 709.560,57                                          | 180.942,66                                                         | 704.478,94                                                                             | 2,5                             | 1,7                                                                                       | 3,3                                                                     | 2,2                                                 | 6,5                                                                | 3,2                                                                                    | 4.549,80                        | 6.315,64                                                                                  | 4.679,15                                                                | 15.544,59                                           | 11.023,35                                                          | 22.018,14                                                                              |
| CATALUÑA*                                                       | 744.354,77                      | 1.072.010,45                                                                              | 408.054,51                                                              | 2.224.419,73                                        | 704.369,44                                                         | 2.184.434,40                                                                           | 2,8                             | 1,1                                                                                       | 6,1                                                                     | 2,5                                                 | 10,2                                                               | 4,8                                                                                    | 20.323,45                       | 11.634,14                                                                                 | 23.319,76                                                               | 55.277,35                                           | 65.332,33                                                          | 100.286,23                                                                             |
| EXTREMADURA                                                     | 116.920,28                      | 247.656,20                                                                                | 95.183,38                                                               | 459.759,86                                          | 113.583,44                                                         | 456.423,02                                                                             | 0,7                             | 1,0                                                                                       | 5,6                                                                     | 1,8                                                 | 4,1                                                                | 2,7                                                                                    | 824,81                          | 2.433,83                                                                                  | 5.062,82                                                                | 8.321,46                                            | 4.523,33                                                           | 12.019,98                                                                              |
| GALICIA                                                         | 312.723,52                      | 528.758,29                                                                                | 182.527,70                                                              | 1.024.009,51                                        | 299.388,76                                                         | 1.010.674,75                                                                           | 11,1                            | 1,1                                                                                       | 7,0                                                                     | 5,0                                                 | 8,7                                                                | 4,3                                                                                    | 31.344,01                       | 5.540,46                                                                                  | 11.911,70                                                               | 48.796,17                                           | 24.072,21                                                          | 41.524,17                                                                              |
| MADRID                                                          | 638.720,76                      | 946.657,09                                                                                | 443.956,45                                                              | 2.029.334,30                                        | 610.864,15                                                         | 2.001.477,69                                                                           | 6,7                             | 3,9                                                                                       | 4,7                                                                     | 5,0                                                 | 6,7                                                                | 4,9                                                                                    | 40.160,37                       | 35.815,43                                                                                 | 20.048,41                                                               | 96.024,21                                           | 38.339,35                                                          | 94.203,19                                                                              |
| REGIÓN DE MURCIA                                                | 141.320,00                      | 281.669,00                                                                                | 128.788,66                                                              | 551.777,66                                          | 136.843,00                                                         | 547.300,66                                                                             | -4,3                            | 2,8                                                                                       | 1,1                                                                     | 0,5                                                 | 2,6                                                                | 2,4                                                                                    | -6.364,00                       | 7.760,00                                                                                  | 1.388,44                                                                | 2.784,44                                            | 3.516,00                                                           | 12.664,44                                                                              |
| C.F. DE NAVARRA                                                 | 75.971,86                       | 109.965,37                                                                                | 47.104,20                                                               | 233.041,43                                          | 71.794,27                                                          | 228.863,84                                                                             | 4,1                             | 0,0                                                                                       | 11,7                                                                    | 3,5                                                 | 5,3                                                                | 3,8                                                                                    | 3.001,19                        | -51,95                                                                                    | 4.916,99                                                                | 7.866,23                                            | 3.618,51                                                           | 8.483,55                                                                               |
| PAÍS VASCO                                                      | 215.927,92                      | 390.715,09                                                                                | 202.263,50                                                              | 808.906,51                                          | 202.356,88                                                         | 795.335,47                                                                             | 3,2                             | 0,5                                                                                       | 1,9                                                                     | 1,6                                                 | 5,9                                                                | 2,2                                                                                    | 6.652,19                        | 2.044,13                                                                                  | 3.700,11                                                                | 12.396,44                                           | 11.305,15                                                          | 17.049,40                                                                              |
| LA RIOJA                                                        | 35.051,13                       | 53.309,24                                                                                 | 24.654,02                                                               | 113.014,39                                          | 34.007,93                                                          | 111.971,19                                                                             | -10,8                           | 0,5                                                                                       | -1,2                                                                    | -3,6                                                | 4,9                                                                | 1,4                                                                                    | -4.242,32                       | 282,84                                                                                    | -297,24                                                                 | -4.256,72                                           | 1.575,97                                                           | 1.561,57                                                                               |
| C. VALENCIANA                                                   | 564.501,24                      | 978.684,14                                                                                | 308.881,52                                                              | 1.852.066,90                                        | 538.657,92                                                         | 1.826.223,58                                                                           | -3,8                            | 2,1                                                                                       | 8,5                                                                     | 1,2                                                 | 4,6                                                                | 3,9                                                                                    | -22.221,81                      | 19.974,82                                                                                 | 24.319,31                                                               | 22.072,32                                           | 23.455,30                                                          | 67.749,43                                                                              |

[1] Consultar la tasa de variación interanual considerando el efecto del gasto en medicamentos para el tratamiento de la hepatitis C

\*Ver Notas Aclaratorias



## Gasto en productos farmacéuticos y sanitarios

Última actualización: 22/11/2017

**Gasto en productos farmacéuticos y sanitarios. Acumulado anual hasta SEPTIEMBRE**

[Tabla 0. Gasto Devengado neto. Miles de euros y Tasa de Variación Interanual](#)

### **Serie Gasto farmacéutico hospitalario**

[Tabla 1v. Gasto Devengado neto. Miles de euros](#)

[Tabla 1t. Gasto Devengado neto. Tasa de Variación Interanual](#)

[Tabla 1v sinHepC. Gasto Devengado neto excluyendo el gasto en medicamentos utilizados para el tratamiento](#)

[Tabla 1t sinHepC. Gasto Devengado neto. Tasa de Variación Interanual considerando el efecto de Hepatitis C](#)

### **Serie Gasto en productos farmacéuticos y sanitarios por recetas médicas u orden de c**

[Tabla 2v. Gasto Devengado neto. Miles de euros](#)

[Tabla 2t. Gasto Devengado neto. Tasa de Variación Interanual](#)

### **Serie Gasto en productos sanitarios sin receta médica u orden de dispensación**

[Tabla 3v. Gasto Devengado neto. Miles de euros](#)

[Tabla 3t. Gasto Devengado neto. Tasa de Variación Interanual](#)

**Serie Mensual:** Datos farmacéuticos hospitalario.

[View Notes Submission](#)

Custo Despesado nets. Acumulado anual

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**Gasto en productos farmacéuticos y sanitarios**

Serie Mensual. Gasto farmacéutico hospitalario.

Gasto Devengado neto. Acumulado en el año.

Tasa de Variación Interanual (%)<sup>(1)</sup>

| ADMINISTRACIÓN                                                           | 2010 - Junio | 2010 - Julio | 2010 - Agosto | 2010 - Septiembre | 2010 - Octubre | 2010 - Noviembre | 2010 - Diciembre | 2010 - Enero | 2010 - Febrero | 2010 - Marzo | 2010 - Abril | 2010 - Mayo | 2010 - Junio | 2010 - Julio | 2010 - Agosto | 2010 - Septiembre | 2010 - Octubre | 2010 - Noviembre | 2010 - Diciembre | 2010 - Enero | 2010 - Febrero | 2010 - Marzo | 2010 - Abril | 2010 - Mayo | 2010 - Junio | 2010 - Julio | 2010 - Agosto | 2010 - Septiembre |
|--------------------------------------------------------------------------|--------------|--------------|---------------|-------------------|----------------|------------------|------------------|--------------|----------------|--------------|--------------|-------------|--------------|--------------|---------------|-------------------|----------------|------------------|------------------|--------------|----------------|--------------|--------------|-------------|--------------|--------------|---------------|-------------------|
| TOTAL ADMINISTRACIONES                                                   | 34.2         | 34.9         | 36.1          | 36.7              | 37.4           | 37.9             | 38.4             | 38.8         | 39.4           | 39.5         | 39.7         | 39.7        | 39.8         | 39.8         | 39.8          | 39.8              | 39.8           | 39.8             | 39.8             | 39.8         | 39.8           | 39.8         | 39.8         | 39.8        | 39.8         | 39.8         | 39.8          | 39.8              |
| TOTAL ESTADO                                                             | 34.7         | 35.7         | 36.5          | 36.7              | 37.1           | 37.4             | 37.6             | 37.8         | 38.0           | 38.1         | 38.2         | 38.2        | 38.3         | 38.3         | 38.3          | 38.3              | 38.3           | 38.3             | 38.3             | 38.3         | 38.3           | 38.3         | 38.3         | 38.3        | 38.3         | 38.3         | 38.3          | 38.3              |
| REDEN (Instituto Nacional de Gestión Sanitaria)                          | 13.9         | 14.0         | 14.1          | 14.1              | 14.1           | 14.0             | 14.0             | 14.0         | 14.0           | 14.0         | 14.0         | 14.0        | 14.0         | 14.0         | 14.0          | 14.0              | 14.0           | 14.0             | 14.0             | 14.0         | 14.0           | 14.0         | 14.0         | 14.0        | 14.0         | 14.0         | 14.0          | 14.0              |
| INAPAC (Instituto General de Asistencia a las Personas con Discapacidad) | 19.7         | 19.7         | 19.7          | 19.7              | 19.7           | 19.7             | 19.7             | 19.7         | 19.7           | 19.7         | 19.7         | 19.7        | 19.7         | 19.7         | 19.7          | 19.7              | 19.7           | 19.7             | 19.7             | 19.7         | 19.7           | 19.7         | 19.7         | 19.7        | 19.7         | 19.7         | 19.7          | 19.7              |
| INAGC (Instituto General de Asistencia)                                  | 4.1          | 4.1          | 4.1           | 4.1               | 4.1            | 4.1              | 4.1              | 4.1          | 4.1            | 4.1          | 4.1          | 4.1         | 4.1          | 4.1          | 4.1           | 4.1               | 4.1            | 4.1              | 4.1              | 4.1          | 4.1            | 4.1          | 4.1          | 4.1         | 4.1          | 4.1          | 4.1           | 4.1               |
| INSTITUCIONES FORTALECIDAS                                               | 2.4          | 2.4          | 2.4           | 2.4               | 2.4            | 2.4              | 2.4              | 2.4          | 2.4            | 2.4          | 2.4          | 2.4         | 2.4          | 2.4          | 2.4           | 2.4               | 2.4            | 2.4              | 2.4              | 2.4          | 2.4            | 2.4          | 2.4          | 2.4         | 2.4          | 2.4          | 2.4           | 2.4               |
| TOTAL COMUNIDADES AUTÓNOMAS                                              | 34.4         | 34.9         | 35.9          | 36.4              | 37.0           | 37.5             | 37.9             | 38.3         | 38.7           | 38.9         | 39.1         | 39.2        | 39.3         | 39.3         | 39.3          | 39.3              | 39.3           | 39.3             | 39.3             | 39.3         | 39.3           | 39.3         | 39.3         | 39.3        | 39.3         | 39.3         | 39.3          | 39.3              |
| ARAGÓN                                                                   | 31.0         | 31.5         | 32.1          | 32.1              | 32.3           | 32.5             | 32.6             | 32.8         | 32.9           | 33.0         | 33.1         | 33.1        | 33.2         | 33.2         | 33.2          | 33.2              | 33.2           | 33.2             | 33.2             | 33.2         | 33.2           | 33.2         | 33.2         | 33.2        | 33.2         | 33.2         | 33.2          | 33.2              |
| ASTURIAS                                                                 | 29.3         | 29.3         | 29.3          | 29.3              | 29.3           | 29.3             | 29.3             | 29.3         | 29.3           | 29.3         | 29.3         | 29.3        | 29.3         | 29.3         | 29.3          | 29.3              | 29.3           | 29.3             | 29.3             | 29.3         | 29.3           | 29.3         | 29.3         | 29.3        | 29.3         | 29.3         | 29.3          | 29.3              |
| BALEARES                                                                 | 31.4         | 31.5         | 31.5          | 31.5              | 31.5           | 31.5             | 31.5             | 31.5         | 31.5           | 31.5         | 31.5         | 31.5        | 31.5         | 31.5         | 31.5          | 31.5              | 31.5           | 31.5             | 31.5             | 31.5         | 31.5           | 31.5         | 31.5         | 31.5        | 31.5         | 31.5         | 31.5          | 31.5              |
| CANARIAS                                                                 | 39.3         | 39.3         | 39.3          | 39.3              | 39.3           | 39.3             | 39.3             | 39.3         | 39.3           | 39.3         | 39.3         | 39.3        | 39.3         | 39.3         | 39.3          | 39.3              | 39.3           | 39.3             | 39.3             | 39.3         | 39.3           | 39.3         | 39.3         | 39.3        | 39.3         | 39.3         | 39.3          | 39.3              |
| CATALUÑA                                                                 | 34.8         | 35.1         | 35.1          | 35.1              | 35.1           | 35.1             | 35.1             | 35.1         | 35.1           | 35.1         | 35.1         | 35.1        | 35.1         | 35.1         | 35.1          | 35.1              | 35.1           | 35.1             | 35.1             | 35.1         | 35.1           | 35.1         | 35.1         | 35.1        | 35.1         | 35.1         | 35.1          | 35.1              |
| CASTILLA LA MANCHA                                                       | 31.0         | 31.0         | 31.0          | 31.0              | 31.0           | 31.0             | 31.0             | 31.0         | 31.0           | 31.0         | 31.0         | 31.0        | 31.0         | 31.0         | 31.0          | 31.0              | 31.0           | 31.0             | 31.0             | 31.0         | 31.0           | 31.0         | 31.0         | 31.0        | 31.0         | 31.0         | 31.0          | 31.0              |
| CASTILLA Y LEÓN                                                          | 34.8         | 35.1         | 35.1          | 35.1              | 35.1           | 35.1             | 35.1             | 35.1         | 35.1           | 35.1         | 35.1         | 35.1        | 35.1         | 35.1         | 35.1          | 35.1              | 35.1           | 35.1             | 35.1             | 35.1         | 35.1           | 35.1         | 35.1         | 35.1        | 35.1         | 35.1         | 35.1          | 35.1              |
| CEUTY                                                                    | 31.0         | 31.0         | 31.0          | 31.0              | 31.0           | 31.0             | 31.0             | 31.0         | 31.0           | 31.0         | 31.0         | 31.0        | 31.0         | 31.0         | 31.0          | 31.0              | 31.0           | 31.0             | 31.0             | 31.0         | 31.0           | 31.0         | 31.0         | 31.0        | 31.0         | 31.0         | 31.0          | 31.0              |
| EXTREMADURA                                                              | 31.2         | 31.2         | 31.2          | 31.2              | 31.2           | 31.2             | 31.2             | 31.2         | 31.2           | 31.2         | 31.2         | 31.2        | 31.2         | 31.2         | 31.2          | 31.2              | 31.2           | 31.2             | 31.2             | 31.2         | 31.2           | 31.2         | 31.2         | 31.2        | 31.2         | 31.2         | 31.2          | 31.2              |
| GALEGO                                                                   | 34.4         | 34.4         | 34.4          | 34.4              | 34.4           | 34.4             | 34.4             | 34.4         | 34.4           | 34.4         | 34.4         | 34.4        | 34.4         | 34.4         | 34.4          | 34.4              | 34.4           | 34.4             | 34.4             | 34.4         | 34.4           | 34.4         | 34.4         | 34.4        | 34.4         | 34.4         | 34.4          | 34.4              |
| MADRID                                                                   | 34.7         | 35.1         | 35.1          | 35.1              | 35.1           | 35.1             | 35.1             | 35.1         | 35.1           | 35.1         | 35.1         | 35.1        | 35.1         | 35.1         | 35.1          | 35.1              | 35.1           | 35.1             | 35.1             | 35.1         | 35.1           | 35.1         | 35.1         | 35.1        | 35.1         | 35.1         | 35.1          | 35.1              |
| REGION DE MURCIA                                                         | 29.3         | 29.3         | 29.3          | 29.3              | 29.3           | 29.3             | 29.3             | 29.3         | 29.3           | 29.3         | 29.3         | 29.3        | 29.3         | 29.3         | 29.3          | 29.3              | 29.3           | 29.3             | 29.3             | 29.3         | 29.3           | 29.3         | 29.3         | 29.3        | 29.3         | 29.3         | 29.3          | 29.3              |
| C. DE NAVARRA                                                            | 29.7         | 29.7         | 29.7          | 29.7              | 29.7           | 29.7             | 29.7             | 29.7         | 29.7           | 29.7         | 29.7         | 29.7        | 29.7         | 29.7         | 29.7          | 29.7              | 29.7           | 29.7             | 29.7             | 29.7         | 29.7           | 29.7         | 29.7         | 29.7        | 29.7         | 29.7         | 29.7          | 29.7              |
| P. DE VASCO                                                              | 29.7         | 29.7         | 29.7          | 29.7              | 29.7           | 29.7             | 29.7             | 29.7         | 29.7           | 29.7         | 29.7         | 29.7        | 29.7         | 29.7         | 29.7          | 29.7              | 29.7           | 29.7             | 29.7             | 29.7         | 29.7           | 29.7         | 29.7         | 29.7        | 29.7         | 29.7         | 29.7          | 29.7              |
| LA RIOJA                                                                 | 29.7         | 29.7         | 29.7          | 29.7              | 29.7           | 29.7             | 29.7             | 29.7         | 29.7           | 29.7         | 29.7         | 29.7        | 29.7         | 29.7         | 29.7          | 29.7              | 29.7           | 29.7             | 29.7             | 29.7         | 29.7           | 29.7         | 29.7         | 29.7        | 29.7         | 29.7         | 29.7          | 29.7              |
| C. VALENCIANA                                                            | 34.8         | 34.8         | 34.8          | 34.8              | 34.8           | 34.8             | 34.8             | 34.8         | 34.8           | 34.8         | 34.8         | 34.8        | 34.8         | 34.8         | 34.8          | 34.8              | 34.8           | 34.8             | 34.8             | 34.8         | 34.8           | 34.8         | 34.8         | 34.8        | 34.8         | 34.8         | 34.8          | 34.8              |

(1) Se calcula la tasa de variación interanual considerando el período de junio de un año con respecto al mismo período de la base de datos.

Ver datos de la base de datos.

Serie Anual. Gasto farmacéutico hospitalario.

Gasto Devengado neto. Acumulado en el año.

Tasa de Variación Interanual (%)<sup>(1)</sup>

| Año 2010 | Año 2011 |
|----------|----------|
| 34.2     | 34.9     |
| 34.7     | 35.7     |
| 13.9     | 14.0     |
| 19.7     | 19.7     |
| 4.1      | 4.1      |
| 2.4      | 2.4      |
| 34.4     | 34.9     |
| 31.0     | 31.5     |
| 29.3     | 29.3     |
| 31.4     | 31.5     |
| 39.3     | 39.3     |
| 34.8     | 35.1     |
| 31.0     | 31.0     |
| 34.8     | 35.1     |
| 31.0     | 31.0     |
| 31.2     | 31.2     |
| 34.4     | 34.4     |
| 34.7     | 35.1     |
| 29.3     | 29.3     |
| 29.7     | 29.7     |
| 29.7     | 29.7     |
| 29.7     | 29.7     |
| 29.7     | 29.7     |
| 34.8     | 34.8     |

Gasto en productos farmacéuticos y sanitarios

Serie Mensual: Gasto farmacéutico hospitalario  
excluyendo el gasto en medicamentos utilizados para el  
tratamiento de Hepatitis C

Gasto Devengado neto. Acumulado anual.

Miles de Euros

| ADMINISTRACIÓN                                                  | 2014 - Junio | 2014 - Julio | 2014 - Agosto | 2014 - Septiembre | 2014 - Octubre | 2014 - Noviembre | 2014 - Diciembre | 2015 - Enero | 2015 - Febrero | 2015 - Marzo | 2015 - Abril | 2015 - Mayo  | 2015 - Junio | 2015 - Julio | 2015 - Agosto | 2015 - Septiembre | 2015 - Octubre |
|-----------------------------------------------------------------|--------------|--------------|---------------|-------------------|----------------|------------------|------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-------------------|----------------|
| TOTAL ADMINISTRACIONES                                          | 2.446.203,14 | 2.930.745,34 | 3.293.408,95  | 3.736.397,21      | 4.193.447,05   | 4.601.333,18     | 5.143.805,27     | 436.748,34   | 809.699,88     | 1.289.020,53 | 1.692.629,28 | 2.101.302,00 | 2.573.995,83 | 2.980.757,91 | 3.432.873,52  | 3.874.332,04      | 4.433.717,49   |
| TOTAL ESTADO                                                    | 24.071,46    | 28.008,90    | 32.649,87     | 37.387,88         | 42.541,77      | 47.211,49        | 53.761,65        | 4.210,23     | 9.183,84       | 15.577,39    | 20.458,29    | 25.572,27    | 29.065,19    | 34.416,18    | 41.555,87     | 43.818,40         | 50.623,49      |
| INGESA (Instituto Nacional de Gestión Sanitaria)                | 6.552,44     | 7.568,98     | 8.804,77      | 10.114,53         | 11.225,74      | 11.978,72        | 13.733,04        | 306,99       | 1.345,52       | 3.054,99     | 3.672,50     | 4.400,82     | 5.297,78     | 5.982,40     | 6.593,48      | 7.018,11          | 8.471,66       |
| MUFACE* (Mutualidad General de Funcionarios Civiles del Estado) | 9.378,29     | 11.050,31    | 13.700,29     | 15.548,59         | 18.229,29      | 18.729,29        | 19.428,15        | 2.675,16     | 5.335,29       | 8.638,25     | 11.672,21    | 14.550,37    | 15.682,51    | 19.079,58    | 24.867,08     | 24.119,30         | 27.200,89      |
| MUGEJU (Mutualidad General Judicial)                            | 582,73       | 644,93       | 753,53        | 823,11            | 962,32         | 1.073,71         | 1.162,56         | 4,89         | 154,50         | 287,96       | 348,82       | 339,15       | 422,17       | 723,31       | 516,82        | 625,49            | 877,78         |
| INSTITUCIONES PENITENCIARIAS                                    | 7.558,00     | 8.744,69     | 9.391,29      | 10.901,65         | 12.124,42      | 15.429,77        | 18.437,90        | 1.223,19     | 2.348,53       | 3.596,19     | 4.764,76     | 6.281,93     | 7.662,73     | 8.630,89     | 9.578,49      | 12.055,50         | 14.073,16      |
| TOTAL COMUNIDADES AUTÓNOMAS                                     | 2.422.131,68 | 2.902.736,44 | 3.260.759,08  | 3.699.009,33      | 4.150.905,28   | 4.554.121,68     | 5.090.043,63     | 432.538,11   | 800.516,04     | 1.273.443,14 | 1.672.170,99 | 2.076.729,73 | 2.544.930,64 | 2.946.341,73 | 3.391.317,65  | 3.839.513,64      | 4.383.094,00   |
| ANDALUCÍA                                                       | 349.531,28   | 458.955,11   | 499.537,54    | 572.560,46        | 635.484,20     | 694.337,45       | 750.840,92       | 125.977,30   | 151.814,13     | 192.345,03   | 236.933,08   | 309.329,11   | 388.906,85   | 428.656,17   | 499.039,76    | 524.135,76        | 635.663,74     |
| ARAGÓN                                                          | 71.994,65    | 87.629,09    | 100.649,22    | 118.608,42        | 133.581,28     | 148.271,29       | 161.507,81       | 15.098,17    | 29.438,50      | 52.074,41    | 66.887,57    | 74.940,39    | 89.198,55    | 104.646,35   | 118.362,89    | 133.133,18        | 148.089,11     |
| ASTURIAS                                                        | 67.203,88    | 82.414,70    | 93.493,16     | 104.018,48        | 116.557,19     | 129.484,19       | 142.878,49       | 11.052,06    | 23.888,51      | 41.080,56    | 50.006,83    | 62.055,27    | 74.992,38    | 92.956,80    | 98.791,26     | 115.897,91        | 131.544,31     |
| ISLAS BALEARES                                                  | 59.743,81    | 70.671,95    | 80.077,28     | 90.139,90         | 102.591,38     | 113.193,07       | 119.498,82       | 10.717,66    | 20.536,56      | 31.866,37    | 41.837,76    | 52.746,66    | 64.017,84    | 76.422,17    | 87.645,69     | 98.396,64         | 110.467,89     |
| CANARIAS                                                        | 102.318,98   | 120.822,99   | 137.116,02    | 154.621,38        | 173.662,55     | 194.442,18       | 207.999,13       | 18.905,17    | 37.112,47      | 56.548,95    | 75.448,04    | 91.672,13    | 109.985,85   | 129.574,48   | 147.151,87    | 166.434,62        | 186.700,48     |
| CANTABRIA*                                                      | 31.105,68    | 47.630,43    | 53.882,61     | 60.210,11         | 66.313,49      | 72.182,21        | 78.436,64        | 6.211,10     | 12.921,10      | 20.940,40    | 27.486,61    | 33.819,83    | 40.954,14    | 40.870,53    | 53.010,55     | 60.003,77         | 67.220,37      |
| CASTILLA-Y LEÓN                                                 | 128.046,11   | 144.512,51   | 170.305,48    | 186.970,30        | 217.237,72     | 246.372,84       | 270.812,03       | 34.160,48    | 55.928,54      | 86.638,49    | 110.933,86   | 134.145,14   | 159.619,49   | 185.472,89   | 209.871,62    | 230.854,29        | 258.229,01     |
| CASTILLA-LA MANCHA                                              | 98.468,67    | 118.036,64   | 133.396,00    | 153.194,57        | 169.974,89     | 188.320,51       | 206.279,79       | 15.743,56    | 31.635,56      | 50.636,56    | 63.158,43    | 83.009,17    | 100.300,93   | 117.364,22   | 133.675,74    | 152.897,43        | 169.143,88     |
| CATALUÑA*                                                       | 382.475,96   | 442.396,32   | 499.831,96    | 559.076,30        | 644.687,54     | 693.758,93       | 777.308,30       | 55.001,61    | 109.122,97     | 190.186,19   | 251.372,24   | 307.090,67   | 383.696,36   | 455.588,88   | 528.762,17    | 579.860,16        | 662.830,96     |
| EXTREMADURA                                                     | 65.497,00    | 76.447,64    | 87.682,21     | 96.873,48         | 108.035,14     | 118.696,22       | 132.821,14       | 10.478,74    | 18.708,39      | 31.325,97    | 42.507,53    | 53.113,84    | 64.846,70    | 75.771,95    | 89.392,90     | 101.479,10        | 110.852,28     |
| GALICIA                                                         | 158.672,55   | 180.089,24   | 211.273,84    | 243.353,71        | 264.495,62     | 290.506,67       | 332.910,24       | 18.107,41    | 42.590,93      | 78.008,57    | 100.515,73   | 138.667,46   | 176.273,34   | 204.617,27   | 232.864,23    | 261.998,17        | 290.958,38     |
| MADRID                                                          | 324.853,99   | 384.692,31   | 440.812,32    | 498.865,19        | 553.388,57     | 587.690,35       | 713.667,44       | 37.520,78    | 115.121,16     | 177.848,29   | 253.459,01   | 284.918,55   | 340.501,99   | 392.832,49   | 465.670,28    | 566.890,78        | 662.873,21     |
| REGIÓN DE MURCIA                                                | 79.043,17    | 93.158,00    | 103.985,00    | 116.529,00        | 129.985,00     | 143.087,00       | 157.817,00       | 13.911,00    | 27.501,00      | 45.410,00    | 57.839,00    | 70.726,00    | 86.132,33    | 101.426,00   | 113.155,00    | 128.690,00        | 142.321,00     |
| C.F. DE NAVARRA                                                 | 38.600,02    | 43.758,73    | 45.760,36     | 58.562,96         | 66.156,35      | 72.159,41        | 81.721,37        | 4.019,41     | 9.449,25       | 18.461,33    | 25.387,24    | 33.884,21    | 41.552,41    | 50.290,60    | 56.291,54     | 63.384,60         | 70.082,76      |
| PAÍS VASCO                                                      | 114.305,38   | 133.783,07   | 149.933,76    | 170.210,84        | 189.811,26     | 208.707,45       | 224.142,73       | 18.737,15    | 39.468,60      | 58.338,37    | 77.409,73    | 96.282,00    | 117.628,33   | 139.593,87   | 156.814,74    | 177.148,93        | 198.075,66     |
| LA RIOJA                                                        | 24.175,74    | 28.656,34    | 31.034,79     | 35.044,92         | 42.168,19      | 42.168,19        | 46.644,47        | 3.750,47     | 7.136,00       | 10.926,45    | 14.526,25    | 17.983,15    | 21.533,98    | 25.608,86    | 28.757,29     | 32.711,18         | 36.333,87      |
| C. VALENCIANA                                                   | 326.094,80   | 389.081,37   | 421.987,52    | 480.169,31        | 540.437,33     | 610.743,72       | 684.757,31       | 33.146,05    | 68.142,35      | 130.807,20   | 176.482,08   | 231.346,13   | 284.787,16   | 324.648,21   | 374.060,13    | 436.597,11        | 501.707,08     |

Serie Mensual: Gasto farmacéutico hospitalario.

Tasa de Variación Interanual considerando el

ADMINISTRACIÓN

\*Ver Notes & Schwabing

Gasto Devengado neto. Acumulado en el año.

|        |        |
|--------|--------|
| 1.0000 | 1.0000 |
|--------|--------|

|     |    |
|-----|----|
| 27  | 23 |
| 188 | 86 |