



FEDERATION EUROPEENNE DES MEDECINS SALARIES EUROPEAN FEDERATION OF SALARIED DOCTORS

Registered Office/Siège Social :
39, rue Victor Massé
F-75009 Paris/France
Tel. +33 1 48 78 80 41
Fax +33 1 40 82 98 95
<http://www.fems.net>

Presidency:
Dr. Claude Wetzel
Hôpitaux Universitaires
F-67098 Strasbourg/France
Tel +33 3 88 12 70 75 ou 76
GSM +33 6 60 55 56 16
Fax +33 3 88 12 70 74
claudewetzel@chru-strasbourg.fr

Permanent Secretariat:
Rue Guimard 15
B-1040 Brussels/Belgium
Tel. + 32 2 280 46 80
Fax + 32 2 280 47 80
e-mail: info@fems.net

Date :	31-12-2012	Document	F12-058 EN FIN 2
Title/ Titre:	Provisional Budget 2013 Draft – Contribution fees 2013		
Author/Auteur:	FEMS-treasurer Dr Paulo Simoes		

Draft Budget 2013		
Incomes (Contributions) 0.65 € per declared member	61.096,89 €	
Expenditures		
GA / AG FEMS		
Interpretation		6.000 €
technical equipment, travel President and Secretary, guests		10.000 €
Board Meetings (organisation, travel Board members and Secretary)		6.000 €
Congresses and EMOs' meetings (travel President & members of the Board)		10.000 €
Presidency (administration, phone, internet, etc)		1.000 €
Permanent Secretariat		
Salary		13.100 €
Rent, office equipment, Domus Medica		6.000 €
Accountant		1.005 €
Website (hosting and developments)		3.500 €
Bank costs (account administration, bank transfer, fees, credit card fee)		1.200 €
FEMS promotion initiatives (flyers, DVD)		0
Other costs (lobbying, gifts)		1.000 €
Total expenditures		58.805 €

Contribution fees 2013			Declared Members 2012/2013	Contribution €0,65
1	Austria1	ÖÄK-Austrian Medical Chamber	6500 3440	2236.00
2	Austria2	VLKÖ-AASHP-AAMH	500	325.00
3	Belgium	GBS-VBS	1000	650.00
4	Bulgaria	Bulgarian Medical Association	2000	1300.00
5	Croatia	HLS-Croatian Medical Union	3900	2535.00
6	Czech Rep	LOK-SCL	4339	2820.35
7	France1	UNMS	1800	1820.00
8	France2	SNPHARe	2000	1300.00
9	France3	SIP-SPH	1584	1029.60
10	France4	FPS	1370	890.50
11	France5	SMARNU	500	325.00
12	Hungary	MOSZ	2000	1300.00
12	Italy2	AAROI	5350	3477.50
13	Italy3	ANPO	5769	3482.05
14	Italy4	ANAAO	18000 16000	10400.00
15	Italy5	SNR	3000	1950.00
16	Poland	OZZL	10000	6500.00
18	Portugal1	ORDEM DOS MEDICOS	8000	5200.00
19	Portugal2	FNAM	4962	3225.44
20	Portugal3	SIM	3000	1950.00
21	Slovakia	LUP	920	598.00
22	Slovenia	FIDES	1873	1217.45
23	Spain	CESM	11996 8100	5265.00
24	Turkey	Istanbul Medical Chamber	2000	1300.00
			103421	61096,89